FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 15, 1996

SUBJECT: **SB 3028 - HB 3105**

This bill, if enacted, will require the Department of Human Services, in consultation with the Departments of Health and Mental Health and Mental Retardation, to establish and implement "assisted group living in public housing pilot projects. The projects are to be created through a system of competitive grants.

The fiscal impact of this bill is estimated to increase state expenditures. The amount cannot be determined without knowing the total grant dollars to be dedicated to the pilot projects. However, the increase is estimated to exceed \$100,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

Stones a. Dovenget